



SUMMARY BUDGET STATEMENT FOR THE CITY OF OAKDALE

The purpose of this statement is to provide summary 2020 budget information for the City of Oakdale to interested citizens. The budget is published in accordance with Minnesota Statute 471.6965. The complete City budget may be examined at Oakdale City Hall, 1584 Hadley Ave North weekdays between 8:00 a.m. and 4:30 p.m. The City Council adopted this budget on December 17, 2019.

	Governmental Funds	
	2019	2020
	Adopted Budget	Adopted Budget
Revenues		
Taxes	\$ 8,942,000	\$ 9,191,046
Other taxes/assessments	16,650	146,650
Licenses and permits	796,300	800,300
Intergovernmental	849,500	896,950
Charges for services	1,294,433	1,635,500
Fines and forfeitures	732,000	132,000
Interest earnings	141,800	170,550
Miscellaneous	1,872,000	1,439,085
Transfers/Other	1,350,000	1,587,500
Total revenues	<u>\$ 15,994,683</u>	<u>\$ 15,999,131</u>
Expenditures		
General government	3,056,014	3,001,411
Public safety	6,677,170	7,092,844
Streets and highways	1,438,489	2,304,613
Parks and recreation	1,441,478	1,720,028
Natural Resources	910,656	329,284
Economic development	597,258	624,817
Capital outlay	836,167	115,000
Miscellaneous	852,838	0
Transfers in/out	0	287,500
Total expenditures	<u>\$ 15,810,070</u>	<u>\$ 15,475,497</u>
Revenues over(under) Expenditures	<u>\$ 184,613</u>	<u>\$ 523,634</u>
Property tax levy requirement To fund the budget	\$ 12,245,295	\$ 12,833,351

Enterprise Fund Budgets- 2020

	Water	Sewer	Street Lights	Ambulance	Total 2020 Budget	Total 2019 Budget
Operating:						
Revenues	\$2,895,258	\$4,036,365	\$545,000	\$1,452,852	\$8,929,475	\$8,764,159
Expenses	2,888,761	4,274,317	625,168	1,603,126	\$9,391,372	9,032,297
Operating Income	6,497	(237,952)	(80,168)	(150,274)	(461,897)	(268,138)